

**General Information**

One Hartwick Drive  
 Oneonta, NY 13820-4020  
 Phone: 607-431-4000

**Athletic Department Information**

**Director:** John Czarnecki  
 One Hartwick Drive  
 Binder PEC  
 Oneonta, NY 13820-4020

**Number of Full-time Undergraduates:** 1,164

**Men:** 461 -- 40.0%  
**Women:** 703 -- 60.0%

**Reporting Year:** 7/1/19 - 6/30/2020

**Reporting Official:** Judith Walsh  
**Title:** Research Analyst  
**Phone:** 607-431-4305  
**Sanctioning Body:** NCAA Division III (with football)  
 Spring 2020 season interrupted by Covid-19

**Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the first day of competition.

Varsity Team	Men's	Women's	Men	Women
	Teams	Teams		
Basketball	17	13	0	0
Cross Country	6	11	6	11
Equestrian		15		
Field Hockey		24		1
Football	97		0	
Lacrosse	33	20	0	0
Soccer	16	29	0	0
Swimming & Diving (combined)	26	27	0	0
Swimming	24	24		
Diving	1	1		
Tennis		8	0	
Track Indoor	9	22	8	
Track Outdoor	13	22		1
Volleyball		15		

Recruiting Expenses - Men's and Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Total	<u>\$ 32,714</u>	<u>\$ 17,277</u>	<u>\$ 49,991</u>

No athletically related STUDENT AID- AWARDED

## Total Expenses - Men's and Women's Teams

### Expenses by Team

**Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

<u>Varsity Team</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$131,881	129,188	261,069
Cross Country	13,158	24,437	37,595
Equestrian		115,244	115,244
Field Hockey		118,597	118,597
Football	325,343		325,343
Lacrosse	119,059	81,965	201,021
Soccer	114,295	103,309	21,604
Swimming & Diving (combined)	126,884	126,884	253,768
Tennis		42,285	42,285
Volleyball		100,237	100,237
Track & Field(Indoor)	<u>10,744</u>	26,305	37,049
Track & Field (outdoor)	<u>9,472</u>	16,128	25,600
<u>Total Expenses of all Sports, Except Football and Basketball, Combined</u>	<u>393,609</u>	<u>755,391</u>	<u>1,149,000</u>
<u>Total Expenses Men's &amp; Women's Teams</u>	<u>850,833</u>	<u>884,579</u>	<u>1,735,412</u>
<u>Not Allocated by Gender/Sport</u>			<u>864,302</u>
<u>Grand Total Expenses</u>			<u>2,599,714</u>

## Total Revenues - Men's and Women's Teams

## Revenues by Team

**Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
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Football	325,343		325,343
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Total Revenues of all Sports, Except Football and Basketball, Combined	393,609	755,391	1,149,000
Total Revenues Men's and Women's Teams	850,833	884,579	1,735,412
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			864,302
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>2,599,714</b>

## VARSIITY HEAD COACHES

Varsity Teams	Male Head Coach				Female Head Coach			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
<b>Men's teams</b>								
Basketball		1	1					
Football		1	1					
Cross Country		1	1					
Lacrosse		1	1					
Soccer		1	1					
Swimming & Diving (combined)		1	1					
Tennis						1	1	
Track & Field (*Indoor) Track & Field (Outdoor)		1	1					

### Women's Teams

Basketball						1	1	
Cross Country		1	1					
Equestrian						1	1	
Field Hockey						1	1	
Lacrosse						1	1	
Soccer		1	1					
Swimming & Diving (combined)		1	1					
Tennis						1	1	
Volleyball		1	1					
Water Polo		1	1					

## VARSITY ASSISTANT COACHES

### Male Assistant Coach

### Female Assistant Coach

	Full-time Coaching  Duties	Part-time Coaching  Duties	Full-time HC  Employee	Part-time HC  Employee or Volunteer
Varsity Teams				
<b>Men's teams</b>				
Basketball		2	1	1
Cross Country		1	1	
Football		7	4	3
Lacrosse		2	1	1
Soccer		1	1	
Swimming & Diving (combined)		2	1	1
Track & Field (Indoor)		1	1	
Total	0	16	8	8
Track & Field (Outdoor)		1	1	

Full-time Coaching  Duties	Part-time Coaching  Duties	Full-time HC  Employee	Part-time HC  Employee or Volunteer
	2	1	1
	1	1	
0	3	1	2

### Women's Teams

Basketball		1		1
Cross Country		1	1	
Equestrian				
Field Hockey				
Lacrosse				
Soccer		3	1	2
Swimming & Diving (combined)		2	1	1
Tennis				
Track & Field (Ind)		1	1	

	1	1	
	1	1	
	1	1	
	1	1	

Track & Field (Oud)		1	1					
Volleyball						1		1
Total	0	8	4	4	0	7	4	3

## COACHES' SALARIES

### Head Coaches' Salaries-Men's & Women's Teams

	<u>Men's</u> <u>Teams</u>	<u>Women's</u> <u>Teams</u>
<u>Average Annual Institutional Salary (coaching only)per Head Coach</u>	\$29,229	25,994
<u>Number of Head Coaches Included in Average</u>	8	11
<u>Number of Volunteer Head Coaches not Included in the Average</u>	0	0
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	66,809	54,464
<u>Number of FTEs Included in Average</u>	3.5	5.25

### Assistant Coaches' Salaries-Men's & Women's Teams

	<u>Men's</u> <u>Teams</u>	<u>Women's</u> <u>Teams</u>
<u>Average Annual Institutional Salary per Assistant Coach</u>	11,822	10,724
<u>Number of Assistant Coaches Included in Average</u>	16	12
<u>Number of Volunteer Ass't. Coaches not Included in the Average</u>	3	3

<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	28,232	26,810
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<u>Number of FTEs Included in Average</u>	6.7	4.8
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## Operating (Game-Day) Expenses - Men's and Women's Team by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (contests), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not including, trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Participants	Operating Expense per Participant	By Team	Varsity Team	Participants	Operating Expense per Participant	Total Operating Expense
Basketball	17	1942	33021	13	2846	37004	70025
Football	97	840	81477				
Cross Country	6	768	4606	11	778	8554	13160
Equestrian				15	902	13531	13531
Field Hockey							
Lacrosse	33	1158	38208	20	363	7267	45475
Soccer	16	1301	20814	29	1037	30068	50882
Swim & Dive combined	25	1127	28181	25	1127	28181	56362



tennis							
Track & Field (indoor)	9	440	3960	22	441	9695	13655
Track & Field (outdoor)	13	75	971	22	75	1653	2624
Volleyball				15	1958	29365	29365
<b>Total Operating Expenses Men's and Women's Teams</b>	216		21123 8	204		203882	415120