

General Information

One Hartwick Drive
 Oneonta, NY 13820-4020
 Phone: 607-431-4000

Athletic Department Information

Director: Dr. Kimberly Fierke
 One Hartwick Drive
 Binder PEC
 Oneonta, NY 13820-4020

Number of Full-time Undergraduates: 1,507

Men: 591 -- 39.2%

Women: 916 -- 60.8%

Reporting Year: 7/1/2014 - 6/30/2015

Reporting Official: Judith Walsh

Title: Research Analyst

Phone: 607-431-4305

Sanctioning Body: NCAA Division III (with football)

The Report on Athletic Program Participation Rates and Financial Support Data

ATHLETICS PARTICIPATION - MEN'S AND WOMEN'S TEAMS

Enter the number of participants as of the first day of competition.

Varsity Team	Men's Teams	Women's Teams	2nd team Participation	
			Men	Women
Basketball	17	13		1
Cross Country	11	7		
Equestrian		26		1
Field Hockey		22		
Football	108		1	
Lacrosse	34	21	2	2
Soccer	24	20		
Swimming	20	22	1	
Tennis	8	14		1
Volleyball		14		3
Water Polo		13		
Total Participants per Team	222	172		
Unduplicated Count of Participants	220	168		

ATHLETICALLY RELATED STUDENT AID - MEN'S AND WOMEN'S TEAMS

	Men's Soccer	Women's Water Polo	Total
Amount of Aid	\$503,147	\$326,018	\$829,165
Ratio (percent)	61%	39%	100%

Hartwick College is Division I for Men's Soccer and Women's Water Polo. All other teams are Division III.

RECRUITING EXPENSES - MEN'S AND WOMEN'S TEAMS

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

RECRUITING EXPENDITURES	TOTAL	PERCENT OF TOTAL
Men's Teams	\$ 59,066	55%
Women's Teams	\$ 48,256	45%
Total Recruiting Expenses	\$ 107,322	100%

TOTAL REVENUES AND EXPENSES - MEN'S AND WOMEN'S TEAMS

At Hartwick these categories are the same. All revenues and expenses attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. For revenue: appearance guarantees, concessions, contributions from alumni and others, institutional support, program advertising and sales, royalties, signage and other sponsorships, student activity fees, ticket sales and any other attributable revenue.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 150,735	\$ 136,228	\$ 286,963
Football	350,072		350,072
Cross Country	26,930	23,356	50,286
Equestrian		99,264	99,264
Field Hockey		130,997	130,997
Lacrosse	123,580	98,152	221,732
Soccer	771,520	100,488	872,008
Swimming	114,494	106,592	221,086
Tennis	43,460	40,113	83,573
Volleyball		98,618	98,618
Water Polo		437,058	437,058
Total Rev. or Exp. - all Sports, Except Football and Basketball, Combined	1,079,984	1,134,638	2,214,622
Total Rev. or Exp. Men's and Women's Teams	1,580,791	1,270,866	2,851,657
Not Allocated by Gender/Sport			916,291
Grand Total Revenue or Expense			3,767,948

OPERATING (GAME-DAY) EXPENSES

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

Varsity Teams	Men's Teams		Women's Teams		Total Operating Expenses
	Participants	By Team	Participants	By Team	
Basketball	17	36,305	13	30,404	66,709
Football	108	92,485			92,485
Cross Country	11	8,113	7	5,163	13,276
Equestrian			26	12,944	12,944
Field Hockey			22	30,613	30,613
Lacrosse	34	38,721	21	21,994	60,715
Soccer	24	119,522	20	21,795	141,317
Swimming	20	27,734	22	31,257	58,991
Tennis	8	5,017	14	5,126	10,143
Volleyball			14	26,382	26,382
Water Polo			13	97,908	97,908
Total Operating Expenses Men's and Women's Teams	222	327,897	172	283,586	611,483

VARSIITY HEAD COACHES

Varsity Teams	Male Head Coach				Female Head Coach			
	Full-time Coaching	Part-time Coaching	Full-time HC	Part-time HC	Full-time Coaching	Part-time Coaching	Full-time HC	Part-time HC
	Duties	Duties	Employee	Employee	Duties	Duties	Employee	Employee
Men's teams								
Basketball		1	1					
Football		1	1					
Cross Country		1	1					
Lacrosse		1	1					
Soccer		1	1					
Swimming & Diving (combined)		1	1					
Tennis					1		1	

Women's Teams

Basketball						1	1	
Cross Country		1	1					
Equestrian						1	1	
Field Hockey						1	1	
Lacrosse						1	1	
Soccer		1	1					
Swimming & Diving (combined)		1	1					
Tennis						1	1	
Volleyball		1	1					
Water Polo		1	1					

VARSITY ASSISTANT COACHES

Male Assistant Coach

Varsity Teams	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee or Volunteer
Men's Teams				
Basketball		4	1	3
Cross Country				
Football		6	4	2
Lacrosse		2	1	1
Soccer		1	1	
Swimming		2	1	1
Tennis		1	1	
Total		16	9	7

Female Assistant Coach

Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee or Volunteer
	1		1
	1		1

Women's Teams

Basketball		2	1	1
Cross Country				
Equestrian				
Field Hockey				
Lacrosse		1	1	
Soccer		2	1	1
Swimming		2	1	1
Tennis		1	1	
Volleyball				
Water Polo				
Total		8	5	3

	1		1
	1	1	
	1	1	
	1	1	
	4	3	1

COACHES' SALARIES

Head Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Head Coach</u>	<u>\$ 34,876</u>	<u>\$ 28,587</u>
<u>Number of Head Coaches Included in Average</u>	<u>7</u>	<u>10</u>
<u>Number of Volunteer Head Coaches not Included in the Average</u>	<u>0</u>	<u>0</u>
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	<u>65,982</u>	<u>49,288</u>
<u>Number of FTEs Included in Average</u>	<u>3.70</u>	<u>5.80</u>

Assistant Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Assistant Coach</u>	<u>\$ 12,870</u>	<u>\$ 13,372</u>
<u>Number of Assistant Coaches Included in Average</u>	<u>13</u>	<u>10</u>
<u>Number of Volunteer Ass't. Coaches not Included in the Average</u>	<u>4</u>	<u>2</u>
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	<u>26,307</u>	<u>25,915</u>
<u>Number of FTEs Included in Average</u>	<u>6.36</u>	<u>5.16</u>