

**General Information**

Hartwick College  
 1 Hartwick Drive  
 Oneonta, NY 13820

**Athletic Information**

Department of Athletics  
 1 Hartwick Drive  
 Oneonta, NY 13820

**Reporting Year :** July 1, 2010 to June 30, 2011

**Sanctioning Body:** NCAA Division III (with football)

**Athletic Director:** Dr. Kim Fierke

**Number of Full-time Undergraduates:** 1,487

**Men:** 618

**Women:** 869

**ATHLETICS PARTICIPATION**

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	17	13
Cross Country	8	9
Equestrian		26
Field Hockey		22
Football	132	
Lacrosse	44	18
Soccer	26	24
Swimming and Diving (combined)	29	26
Tennis	9	12
Volleyball		14
Water Polo		26
<b>Total Participants Men's and Women's Teams</b>	<b>265</b>	<b>190</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>263</b>	<b>187</b>

## **ATHLETICALLY RELATED STUDENT AID**

### Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid			
	Men's Soccer	Women's Water Polo	Total
Total	353,951	367,640	721,561
Ratio (percent)	49 %	51 %	100 %

## **RECRUITING EXPENSE**

### Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	68,132	39,349	107,481

## TOTAL OPERATING EXPENSE

### Total Expenses - Men's and Women's Teams

Expenses by Team

**Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	132,040	132,555	264,595
Football	423,800		423,800
Cross Country	32,073	30,685	62,758
Equestrian		111,912	111,912
Field Hockey		125,808	125,808
Lacrosse	192,224	107,117	299,341
Soccer	571,679	97,629	669,308
Swimming and Diving (combined)	126,019	116,447	242,466
Tennis	35,429	34,966	70,395
Volleyball		107,631	107,631
Water Polo		537,973	537,973
Total Expenses of all Sports, Except Football and Basketball, Combined	957,424	1,270,168	2,227,592
Total Expenses Men's and Women's Teams	1,513,264	1,402,723	2,915,987
Not Allocated by Gender/Sport			701,429
Grand Total Expenses			3,617,416

## TOTAL REVENUE

### Total Revenues - Men's and Women's Teams

#### Revenues by team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

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Not Allocated by Gender/Sport			701,429
Grand Total for all Teams			3,617,416

## VARSIITY HEAD COACHES

### Male Head Coach

### Female Head Coach

Varsity Teams	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
<b>Men's teams</b>								
Basketball		1	1					
Football		1	1					
Cross Country		1	1					
Lacrosse		1	1					
Soccer		1	1					
Swimming and Diving (combined)		1	1					
Tennis						1	1	

### Women's Teams

Basketball						1	1	
Cross Country		1	1					
Equestrian						1	1	
Field Hockey						1	1	
Lacrosse						1	1	
Soccer		1	1					
Swimming and Diving (combined)		1	1					
Tennis						1	1	
Volleyball						1	1	
Water Polo		1	1					

## VARSITY ASSISTANT COACHES

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee or Volunteer		Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee or Volunteer
<b>Men's teams</b>									
Basketball		2	1	1					
Football		7	4	3					
Cross Country						1			1
Lacrosse		2	1	1					
Soccer		1	1						
Swimming and Diving (combined)		2	1	1		1			1
Tennis									

### Women's Teams

Basketball		1		1		1		1	
Cross Country						1			1
Equestrian						1			1
Field Hockey						1		1	
Lacrosse						1		1	
Soccer		1	1						
Swimming and Diving (combined)		2	1	1		1			1
Tennis									
Volleyball		1	1						
Water Polo		1	1						

## COACHES' SALARIES

### Head Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
Average Annual Institutional Salary per Head Coach	30,598	27,635
Number of Head Coaches Included in Average	7	10
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,997	38,382
Number of FTEs Included in Average	5.10	7.20

### Assistant Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
Average Annual Institutional Salary per Assistant Coach	11,132	9,063
Number of Assistant Coaches Included in Average	12	9
Number of Volunteer Ass't. Coaches not Included in the Average	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,647	15,478
Number of FTEs Included in Average	6.47	5.27

For 2010-11, there were resignations on women's teams and those positions were not filled.