

**General Information**

Hartwick College  
 1 Hartwick Drive  
 Oneonta, NY 13820

**Athletic Information**

Department of Athletics  
 1 Hartwick Drive  
 Oneonta, NY 13820

**Reporting Year:** July 1, 2009 to June 30, 2010

**Sanctioning Body:** NCAA Division III (with football)

**Number of Full-time Undergraduates:** 1,428

**Men:** 586

**Women:** 842

**ATHLETICS PARTICIPATION**

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	16	12
Cross Country	10	10
Equestrian		25
Field Hockey		23
Football	103	
Lacrosse	36	16
Soccer	30	23
Swimming and Diving (combined)	27	25
Tennis	11	12
Volleyball		12
Water Polo		23
<b>Total Participants Men's and Women's Teams</b>	<b>233</b>	<b>181</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>230</b>	<b>174</b>

## **ATHLETICALLY RELATED STUDENT AID**

### Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid			
	Men's Team	Women's Team	Total
Total	418,798	311,509	730,307
Ratio (percent)	57	43	100%

## **RECRUITING EXPENSE**

### Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	54,093	20,369	74,462

## TOTAL OPERATING EXPENSE

### Total Expenses - Men's and Women's Teams

Expenses by Team

**Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	111,406	116,035	227,441
Football	297,228		297,228
Cross Country	29,812	29,812	59,624
Equestrian		180,022	180,022
Field Hockey		120,566	120,566
Lacrosse	177,640	85,906	263,546
Soccer	682,955	92,576	775,531
Swimming and Diving (combined)	97,241	94,645	191,886
Tennis	35,927	35,927	71,854
Volleyball		103,129	103,129
Water Polo		510,219	510,219
Total Expenses of all Sports, Except Football and Basketball, Combined	1,023,575	1,252,802	2,276,377
Total Expenses Men's and Women's Teams	1,432,209	1,368,837	2,801,046
Not Allocated by Gender/Sport			394,596
Grand Total Expenses			3,195,642

## TOTAL REVENUE

### Total Revenues - Men's and Women's Teams

#### Revenues by team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

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Not Allocated by Gender/Sport			394,596
Grand Total for all Teams			3,195,642

## VARSITY HEAD COACHES

Varsity Teams	Male Head Coach				Female Head Coach			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
<b>Men's teams</b>								
Basketball		1	1					
Football		1	1					
Cross Country		1	1					
Lacrosse		1	1					
Soccer		1	1					
Swimming and Diving (combined)		1	1					
Tennis						1	1	
<b>Total Count</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

<b>Women's Teams</b>								
Basketball						1	1	
Cross Country		1	1					
Equestrian						1	1	
Field Hockey						1	1	
Lacrosse						1	1	
Soccer		1	1					
Swimming and Diving (combined)		1	1					
Tennis						1	1	
Volleyball						1	1	
Water Polo		1	1					
<b>Total Count</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>

## VARSITY ASSISTANT COACHES

### Male Assistant Coaches

Varsity Teams	Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
<b>Men's teams</b>				
Basketball		3		3
Football		7	2	5
Cross Country				
Lacrosse		2		2
Soccer		1	1	
Swimming and Diving (combined)		2		2
Tennis		1		1
<b>Total Count</b>		<b>16</b>	<b>3</b>	<b>13</b>

### Female Assistant Coaches

Full-time Coaching Duties	Part-time Coaching Duties	Full-time HC Employee	Part-time HC Employee
	1		1
	1		1

### Women's Teams

Basketball				
Cross Country				
Equestrian				
Field Hockey				
Lacrosse				
Soccer		1		1
Swimming and Diving (combined)		2		2
Tennis				
Volleyball		1		1
Water Polo				
<b>Total Count</b>		<b>4</b>		<b>4</b>

	1		1
	1		1
	1		1
	2		2
	1		1
	1		1
	1	1	
	<b>8</b>	<b>1</b>	<b>7</b>

## COACHES' SALARIES

### Head Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Head Coach</u>	<u>28,869</u>	<u>26,380</u>
<u>Number of Head Coaches Included in Average</u>	<u>7</u>	<u>10</u>
<u>Number of Volunteer Head Coaches not Included in the Average</u>	<u>0</u>	<u>0</u>
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	<u>53,180</u>	<u>45,094</u>
<u>Number of FTEs Included in Average</u>	<u>3.80</u>	<u>5.85</u>

### Assistant Coaches' Salaries-Men's & Women's Teams

	<u>Men's Teams</u>	<u>Women's Teams</u>
<u>Average Annual Institutional Salary per Assistant Coach</u>	<u>10,382</u>	<u>7,935</u>
<u>Number of Assistant Coaches Included in Average</u>	<u>13</u>	<u>11</u>
<u>Number of Volunteer Ass't. Coaches not Included in the Average</u>	<u>4</u>	<u>1</u>
<u>Average Annual Institutional Salary per Full-time equivalent (FTE)</u>	<u>34,785</u>	<u>26,611</u>
<u>Number of FTEs Included in Average</u>	<u>3.88</u>	<u>3.28</u>